

Islamorada, Village of Islands Preserving Florida's Ecosystem









Project Background

- Florida Law (99.395) mandates higher wastewater treatment and disposal standards for the Florida Keys
- Required to meet EPA/FDEP water quality standards for treatment (5:5:3:1)
- Effluent quality compliance with FDEP standards for reuse
- Mandatory compliance date of December 31, 2015 (originally 2010)

Islamorada's Service Area



Islamorada Stat Sheet

- Population of 6,900 with significant increase during peak tourism season
- 9,654 Equivalent Dwelling Units (EDUs) at build-out
- 1.1 MGD (AADF) of needed treatment capacity at buildout
- 0.355 MGD (MMADF) of existing treatment capacity

Initial Project Challenges

- Existing septic tank and package wastewater plant system
- Elevation "0" with high water table
- Hard coral substrate with fill
- Multiple channel crossings
- One way in and one way out
- Public acceptance
- Fluctuating population

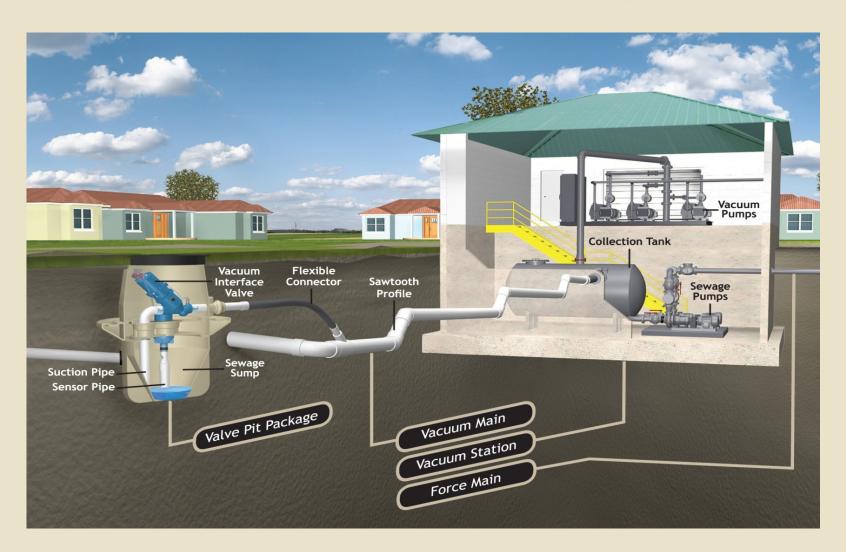


Collection System Technology

- Collection system technologies evaluated included:
 - Gravity with multiple lift stations
 - Low-pressure with residential grinder pumps
 - Vacuum collection with remote vacuum pump stations
- A hybrid system primarily based on vacuum technology supported by low-pressure



Vacuum Technology



Transmission Treatment System Evaluation

- Multiple treatment facilities one on each island
- Single treatment facility centrally located to serve all islands
- Convey sewage 10 miles north (28 miles total) to Key Largo's existing wastewater treatment facility



Inter-Local Agreement

- Purchased 1.104 MGD (AADF) of capacity
- Contributed to minor upgrades to the existing facility
- Negotiated a Volume Service Charge with an annual true-up provision
- Committed to certain influent water quality requirements
- 30-year renewable term

Transmission System

- Low-pressure force mains convey flow from deep properties to neighboring VPSs
- Vacuum mains convey vacuum system flows to neighboring VPSs
- Main line force main conveys flow from VPSs to Islamorada's northern limit, including channel crossings
- Re-pump station conveys flows to Key Largo for final treatment and disposal

Project Delivery & Implementation

- Village elected to deliver project using Design-Build-Operate method
 - Single point of responsibility
 - Expedite project delivery (one procurement)
 - Understand rate structure upfront for financing needs
- Reynolds Water
 Islamorada, LLC (Layne)
 successful proposer



Project Support

- Wade Trim, Inc., hired as Islamorada's Owner's Representative and Construction Manager
 - Design Criteria Consultant
 - Procurement assistance
 - Design reviews and design management
 - Construction management and full-time resident inspection
 - Establish Village wastewater policies and procedures

Village Wastewater Policy

- Items being addressed in the Wastewater Policy include:
 - Connection standards for residential hook-ups
 - Testing requirements for commercial connections
 - Package treatment plant decommissioning
 - Grease interceptor policy
 - Inflow and infiltration requirements
 - Coordination with the Key Largo
 Inter-local



Project Financing

- Current financing tools:
 - Assessments
 - SRF loans
 - Mayfield Grant
- Targeted financing tools:
 - Continue SRF loan program and State grants
 - USACOE



Project Status

- DBO contract amount \$90.9 million (NTP 9/12)
- On-site wastewater systems are phased out of North Plantation Key
- Design has started for remaining service area
- Construction started in Middle Plantation Key and conveyance force main to Key Largo
- Project slightly ahead of schedule

In Pursuit of Goals

 The purpose of State Law 99-395 is to improve water quality in the Florida Keys by eliminating discharges of poorly treated wastewater into the surrounding environment

 Quality of wastewater discharges to groundwater (package plants) are being improved by eliminating

shallow wells

Near-canal discharges
 (septic tanks) are being
 eliminated as part of
 the sewer program